

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Health - Water Refill Stations

Reference No: LAB041

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 08-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-50.0	-50.0	0.0	0.0	-100.0
Net Operating Balance	0.0	-50.0	-50.0	0.0	0.0	-100.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-50.0	-50.0	0.0	0.0	-100.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

The costing relates to the Health - Water Refill Stations component of the *ACT Labor Sets Target of Zero Growth*. Treasury notes the initiative is dollar limited.

Other Comments:

The initiative would fund at least 10 water refill stations per annum.

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing is reasonable. The cost of the initiative has been expensed rather than capitalised, consistent with Health Directorate accounting practices.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party