

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Community Gardens

Reference No: LAB040

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 20-Aug-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-40.0	-40.0	-60.0	-60.0	-200.0
Net Operating Balance	0.0	-40.0	-40.0	-60.0	-60.0	-200.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-40.0	-40.0	-60.0	-60.0	-200.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

The costing request and the policy announcement state that the funding will be capital in nature. Treasury has assumed, consistent with current practice for funding community gardens, that grants would be provided to community organisations. On this basis, funding would be recurrent in nature.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

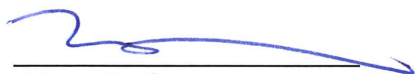
The commitment is dollar limited. The policy assumes any administration costs are to be met from existing resources. Treasury considers this a reasonable assumption.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party