

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Calvary Hospital - Hospital in the Home

Reference No: LAB038

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 11-Sep-12

Additional Information Requested (including date): Additional information about unit costs, staffing profile and phasing information was requested on 04-Oct-12.

Additional Information Received (including date): 09-Oct-12.

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-125.0	-257.5	-397.8	-409.8	-1,190.1
Net Operating Balance	0.0	-125.0	-257.5	-397.8	-409.8	-1,190.1
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-125.0	-257.5	-397.8	-409.8	-1,190.1

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Hospital in the Home component of Labor's *ACT Labor investing in health – Calvary Public Hospital* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers that the costing is reasonable. The commitment would provide for three beds in 2013-14, six beds in 2014-15, nine beds in 2015-16 and 12 beds in 2016-17.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party