

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: More Police and Safer Roads

Reference No: LAB035

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 28-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	779.0	701.0	701.0	701.0	2,882.0
Expenses ^(a)	0.0	-1,202.0	-1,247.8	-1,288.8	-1,330.8	-5,069.4
Net Operating Balance	0.0	-423.0	-546.8	-587.8	-629.8	-2,187.4
Capital Requirement	0.0	-64.0	0.0	0.0	0.0	-64.0
Cash Surplus/Deficit	0.0	-487.0	-534.0	-575.0	-617.0	-2,213.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Road Safety Operations Team component of Labor's *ACT Labor to invest \$6.8 million for more police and safer roads* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

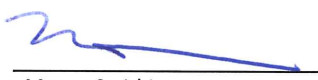
Treasury's costing is sufficient to fund one sergeant and seven constables working on a flexible rotating roster, the lease of four vehicles and the purchase of cameras and in-car computers for the vehicles. The purchased equipment has been depreciated over five years.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General

1. Name of Person and Applicable Party