

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: More Staff More Services in Mental Health - Adolescent Beds

Reference No: LAB034

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 03-Oct-12

Date of Public Release: 30-Sep-12

Additional Information Requested (including date): Additional information about unit costs, staffing profile and capital assumptions was requested on 4-Oct-12

Additional Information Received (including date): 09-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	0.0	0.0	0.0	-2,065.3	-2,065.3
Net Operating Balance	0.0	0.0	0.0	0.0	-2,065.3	-2,065.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	0.0	0.0	0.0	-2,065.3	-2,065.3

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

ACT Labor has advised that the capital cost to establish a specific adolescent mental health inpatient service has not been estimated, as this will be determined after the model of care is finalised. Treasury considers that there is the potential for significant variability in the model chosen and therefore has not costed capital.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

In absence of a model of care of the facility, Treasury considers that the costing, which is based on the average cost of an acute care bed, is reasonable.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party