

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Calvary Hospital - Additional ED Physicians

**Reference No:** LAB033

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 03-Oct-12

**Date of Public Release:** 11-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0	0	-430	-443	-912	-1,785
<b>Net Operating Balance</b>	<b>0</b>	<b>0</b>	<b>-430</b>	<b>-443</b>	<b>-912</b>	<b>-1,785</b>
<b>Capital Requirement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cash Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>-430</b>	<b>-443</b>	<b>-912</b>	<b>-1,785</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the costing only relates to the Additional Emergency Department Physicians component of Labor's *ACT Labor investing in health - Calvary Public Hospital* policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury considers that the costing is reasonable for the purposes of employing an emergency department physician from 2014-15 and another emergency department physician from 2016-17.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party