

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Mobile Dental Care Clinic

**Reference No:** LAB031

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 03-Oct-12

**Date of Public Release:** 31-Jul-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-275.7	-344.3	-353.2	-362.3	-1,335.5
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-275.7</b>	<b>-344.3</b>	<b>-353.2</b>	<b>-362.3</b>	<b>-1,335.5</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-600.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-875.7</b>	<b>-284.3</b>	<b>-293.2</b>	<b>-302.3</b>	<b>-1,755.5</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

**Caveats or qualifications to the costing:**

n/a

**Other Comments:**

n/a

**Costing Methodology Used:**

**- Costing Technique:**

Treasury's costing varies from the announced cost due to the inclusion of indexation and the addition of depreciation and cost of funds.

**- Policy Parameters:**

n/a

**Statistical Data Used:**

n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party