

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: More Staff and More Services in Mental Health – Adult beds

Reference No: LAB030

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 03-Oct-12

Date of Public Release: 30-Sep-12

Additional Information Requested (including date): Additional information about unit costs or staffing profile, phasing information and capital assumptions was requested on 04-Oct-12.

Additional Information Received (including date): 09-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	0.0	0.0	-668.0	-1,720.0	-2,388.0
Net Operating Balance	0.0	0.0	0.0	-668.0	-1,720.0	-2,388.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	0.0	0.0	-668.0	-1,720.0	-2,388.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Adult Beds component of Labor's *ACT Labor to invest \$30 million for more staff, more services in mental health policy*.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers that the costing is reasonable.

Treasury's costing is based on the average cost per acute inpatient bed (\$0.315 million) indexed at 3 per cent, and provides for two beds in 2015-16 and five beds in 2016-17.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party