

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: GlobalConnect Funding

Reference No: LAB025

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 03-Oct-12

Date of Public Release: 23-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-770.0	-770.0	-770.0	-770.0	-3,080.0
Net Operating Balance	0.0	-770.0	-770.0	-770.0	-770.0	-3,080.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-770.0	-770.0	-770.0	-770.0	-3,080.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited. Indexation has not been applied as per the policy commitment.

The request states that any implementation costs are to be met from existing resources. Treasury considers this a reasonable assumption.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party