

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** National Capital Tourism Educational Project

Reference No: LAB024

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 03-Oct-12

**Date of Public Release:** 25-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

| Impact On:                   | 2012-13<br>\$'000 | 2013-14<br>\$'000 | 2014-15<br>\$'000 | 2015-16<br>\$'000 | 2016-17<br>\$'000 | TOTAL<br>\$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| Revenues <sup>(a)</sup>      | 0.0               | 0.0               | 0.0               | 0.0               | 0.0               | 0.0             |
| Expenses <sup>(a)</sup>      | 0.0               | -100.0            | -100.0            | -100.0            | -100.0            | -400.0          |
| <b>Net Operating Balance</b> | <b>0.0</b>        | <b>-100.0</b>     | <b>-100.0</b>     | <b>-100.0</b>     | <b>-100.0</b>     | <b>-400.0</b>   |
| <b>Capital Requirement</b>   | 0.0               | 0.0               | 0.0               | 0.0               | 0.0               | 0.0             |
| <b>Cash Surplus/Deficit</b>  | 0.0               | -100.0            | -100.0            | -100.0            | -100.0            | -400.0          |

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

That the commitment only relates to item 4 of ACT Labor's \$12 million to support jobs and boost tourism policy.

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

The commitment is dollar limited.


Treasury considers it reasonable to assume that no additional administrative expense will be incurred.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



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Megan Smithies  
Director-General

1. Name of Person and Applicable Party