

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: More Men's Sheds

Reference No: LAB019

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 02-Oct-12

Date of Public Release: 18-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-100.0	-142.5	-111.8	-150.5	-504.8
Net Operating Balance	0.0	-100.0	-142.5	-111.8	-150.5	-504.8
Capital Requirement	0.0	0.0	-1,000.0	-1,000.0	0.0	-2,000.0
Cash Surplus/Deficit	0.0	-100.0	-1,142.5	-1,086.8	-100.5	-2,429.8

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Men's Sheds component of Labor's *ACT Labor invests in targeted support for older Canberrans* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable.

Treasury's costing varies from the announced cost due to inclusion of cost of funds, maintenance and depreciation.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General