

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Canberra Region Cancer Centre Outpatient Services

Reference No: LAB012

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 28-Sep-12

Date of Public Release: 24-Sep-12

Additional Information Requested (including date): Additional information about the staffing profile, phasing and cost information was requested on 04-Oct-12.

Additional Information Received (including date): 09-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-1,200.3	-3,283.7	-5,619.7	-6,973.9	-17,077.5
Net Operating Balance	0.0	-1,200.3	-3,283.7	-5,619.7	-6,973.9	-17,077.5
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,200.3	-3,283.7	-5,619.7	-6,973.9	-17,077.5

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to the Cancer Outpatients component of Labor's *ACT Labor's \$20 million to boost cancer services* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing to be reasonable to provide for:

9.5 FTE in 2013-14, comprising 5 Nurses, 1 Doctor, 3 Allied Health, 0.5 Admin FTE;

25 FTE in 2014-15, comprising 15 Nurses, 1 Doctor, 2 Specialists, 6 Allied Health, 1 Admin FTE;

43.5 FTE in 2015-16 comprising 30 Nurses, 1 Doctor, 3 Specialists, 8 Allied Health, 1.5 Admin FTE; and


54 FTE in 2016-17 comprising 40 Nurses, 1 Doctor, 3 Specialists, 8 Allied Health, 2 Admin FTE.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General