

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Lymphoedema Services

Reference No: LAB011

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 28-Sep-12

Date of Public Release: 24-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0	0	-252	-519	-534	-1,305
Net Operating Balance	0	0	-252	-519	-534	-1,305
Capital Requirement	0	0	0	0	0	0
Cash Surplus/Deficit	0	0	-252	-519	-534	-1,305

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the costing only relates to the Expansion to Lymphoedema Services component of Labor's *ACT Labor's \$20 million to boost cancer services* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing is reasonable for the purposes of employing two new physiotherapists and a new doctor.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General