


2012 Policy Commitment - ACT Labor

Election Commitment:	
Name of Commitment: Fringe Festival Arts Funding	Reference No: LAB006
Cost Request Submitted by: ¹ Katy Gallagher MLA, ACT Labor Party Leader	
Date Request Received: 26-Sep-12	Date of Public Release: 19-Sep-12
Additional Information Requested (including date): n/a	
Additional Information Received (including date): n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-20.0	-20.0	-20.0	-20.0	-80.0
Net Operating Balance	0.0	-20.0	-20.0	-20.0	-20.0	-80.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-20.0	-20.0	-20.0	-20.0	-80.0
(a) A negative number indicates a decrease in revenue or an increase in expenses						

Other Information:
Caveats or qualifications to the costing: That the commitment relates only to item 5 of Labor's <i>ACT Labor to deliver nation-leading arts facilities for the future and engage our youth</i> policy.
Other Comments: n/a
Costing Methodology Used: - Costing Technique: The commitment is dollar limited. Indexation has not been applied as per the policy commitment.
- Policy Parameters: n/a
Statistical Data Used: n/a



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party