

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Active Transport

Reference No: LAB002

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 26-Sep-12

Date of Public Release: 20-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-42.5	-111.8	-193.0	-286.1	-633.4
Net Operating Balance	0.0	-42.5	-111.8	-193.0	-286.1	-633.4
Capital Requirement	0.0	-1,000.0	-1,000.0	-1,000.0	-1,000.0	-4,000.0
Cash Surplus/Deficit	0.0	-1,042.5	-1,086.8	-1,143.0	-1,211.1	-4,483.4

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 2 of Labor's *Our City - Active Transport* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable to provide a capital program for walking and cycling infrastructure. Treasury notes the commitment is dollar limited and the activities will be undertaken within the funding available.

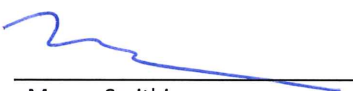
The costing varies from the announced cost due to the inclusion of cost of funds.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General

1. Name of Person and Applicable Party