


Request for Costing an Election Commitment

Name of election commitment:	<i>Free Public Wi-Fi Trial</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	25 th July 2012 http://act.greens.org.au/sites/greens.org.au/files/Wifi%20initiative%20final.pdf
Summary of election commitment:	To trial free Wi-Fi at the following sites: <ul style="list-style-type: none"> • a selection of 10 ACTION buses; • 9 fixed physical places [Tuggeranong bus interchange, Woden bus interchange, City bus interchange, Gungahlin bus stop, Garema Place, City Walk, Petrie Plaza, Glebe Park and Civic Square]
Intention of election commitment:	The Canberra Wi-Fi Trial will run for 12 months and will provide information on which to base any future Wi-Fi policy decision.
Signature of person requesting costing:	
Date of request for costing:	3 September 2012
What are the key assumptions that have been made in the election commitment?	
Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request. Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.	
Where relevant, is the funding for the policy to be demand driven or a capped amount?	
Capped amount.	
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?	
No.	
Will funding/the cost require indexation?	
No.	
What are the estimated revenue and operating costs each year (if available) and what are the	

capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-100				
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A

Any other assumptions?

- Expenditure is dollar limited and it will be the responsibility of Territory and Municipal Services Directorate to conduct the trial within the dollar limited funding provided.
- Based on information provided by information technology providers, the cost of purchasing and installing Wi-Fi equipment on a bus would cost a maximum of \$8,000 per bus. As the commitment is to fit 10 buses, \$80,000 of the \$100,000 would go towards the bus component of this commitment. This would include procurement costs
- Regarding the nine fixed physical sites, a cost of \$2,200 per site has been estimated based on similar programs in other jurisdictions.
- The 4% cost of Shared Services Procurement is included in the total \$100,000 figure

<i>Administration of the election commitment</i>
<p>How will the election commitment be administered?</p> <p>It will be the responsibility of Territory and Municipal Services Directorate to determine how the election commitment will be administered</p>
<p>Who will administer the election commitment?</p> <p>Territory and Municipal Services Directorate will be responsible administering the election commitment.</p> <p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <p>– If no, will the government agency be expected to absorb expenses associated with this election commitment?</p> <p><i>If yes, please specify the key assumptions.</i></p> <p>All government agency expenditure is assumed to be included in the dollar limited recurrent expenditure provided.</p>
<p>What is the intended implementation date of the election commitment?</p> <p>From the commencement of the 2013-14 financial year.</p>
<p>Are there transitional arrangements associated with election commitment implementation?</p> <p>No</p>
<p>Are there any other assumptions that need to be considered?</p> <p>No</p>
<p>When is the election commitment expected to be fully operational?</p> <p><i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i></p> <p>From the beginning of the 2013-14 financial year.</p>
<p>Will the election commitment cease and if so when?</p> <p>This commitment will cease at the end of 2013/14</p>

