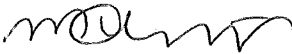


Request for Costing an Election Commitment

| | | | | | | |
|--|--|----------------|----------------|----------------|----------------|---------------|
| Name of election commitment: | <i>Re-tender the Greenhouse Gas Inventory</i> | | | | | |
| Person and party requesting costing: | Meredith Hunter, ACT Greens Parliamentary Leader | | | | | |
| Date of public release of election commitment, including source: | 11 October 2012 http://act.greens.org.au/content/government-savings | | | | | |
| Summary of election commitment: | Revoke the Service Level Agreement between the Independent Competition and Regulatory Commission (ICRC) and Environment and Sustainable Development Directorate (ESDD) for production of the ACT Greenhouse Gas Inventory and go to public tender. | | | | | |
| Intention of election commitment: | Improve efficiency of the Government | | | | | |
| Signature of person requesting costing: |  | | | | | |
| Date of request for costing: | 12/10/12 | | | | | |
| What are the key assumptions that have been made in the election commitment? | | | | | | |
| <p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p> | | | | | | |
| Where relevant, is the funding for the policy to be demand driven or a capped amount? | | | | | | |
| N/A | | | | | | |
| Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? | | | | | | |
| Yes, the successful tender in the private sector will be engaged to deliver the annual Greenhouse Gas Inventory | | | | | | |
| Will funding/the cost require indexation? | | | | | | |
| N/A | | | | | | |
| What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)? | | | | | | |
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenue ^(a) | | | | | | |
| Expenses ^(a) | | 183 | 183 | 183 | 183 | 732 |
| Capital | | | | | | |
| (a) A negative number indicates a decrease in revenue or an increase in expenses. | | | | | | |
| What is the likely take up? | | | | | | |
| N/A | | | | | | |
| Any other assumptions? | | | | | | |
| <ul style="list-style-type: none"> - Currently the ICRC produces inventories for around \$208,000 per year - The first inventories were done in 2007 and 2008 by consultants pitt&sherry for around \$9,000 | | | | | | |

- \$25,000 would be budgeted in each of the years 2013/14 – 2016/17 to go to public tender
- This would result in an annual saving to government of \$183,000 (ie reducing the \$208,000 by \$183,000 to \$25,000)

| Administration of the election commitment | |
|---|---|
| How will the election commitment be administered? | The Environment and Sustainable Development Directorate would manage the tender process. |
| Who will administer the election commitment? | ESDD. |
| Has an allowance been made for expenses necessary to support the implementation of this election commitment? | <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. |
| | No. There is not expected to be any material increase in costs associated with this commitment. |
| What is the intended implementation date of the election commitment? | From the start of 2013-14. |
| Are there transitional arrangements associated with election commitment implementation? | No. |
| Are there any other assumptions that need to be considered? | No. |
| When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> | From the start of 2013-14. |
| Will the election commitment cease and if so when? | The commitment runs for each of the four years commencing in 2013-14. |