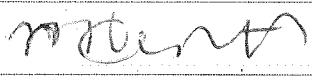


Request for Costing an Election Commitment

Name of election commitment:	<i>Financial counselling services</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	11 October 2012 http://act.greens.org.au/content/
Summary of election commitment:	Addition financial counselling services
Intention of election commitment:	To increase the capacity of financial assistance programs to support people who are facing financial hardship
Signature of person requesting costing:	
Date of request for costing:	11/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

A capped amount.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

No.

Will funding/the cost require indexation?

No.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-150	-150	-150	-150	-600
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A.

Any other assumptions?

- Fixed grant funding of \$150k per year is committed to this initiative. It will be the responsibility of the Directorate to manage this funding within the budgetary constraints provided.

Administration of the election commitment

How will the election commitment be administered?

This initiative will be grant funding to existing non government services.

Who will administer the election commitment?

The Community Services Directorate.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
 - If yes, please specify the key assumptions.
- No additional allowance has been made.

What is the intended implementation date of the election commitment?

From the start of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

N/A.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the start of the 2013- 14 financial year.

Will the election commitment cease and if so when?

The election commitment is intended to run during the four years 2013/14 until 2016/17.