


Request for Costing an Election Commitment

Name of election commitment:	Heritage Wiki					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	11/10/12					
Summary of election commitment:	The establishment of a heritage Wiki					
Intention of election commitment:	To provide a place for Canberrans to uploads their stories and memories of Canberra in order to build knowledge and raise awareness of Canberra's Heritage:					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
A capped amount.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
Grant funding will be provided to the National Trust (ACT) to deliver this election commitment.						
Will funding/the cost require indexation?						
No.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-20	-5	-5	-5	-35
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A						
Any other assumptions?						

- Grants of \$35,000 over four years will be paid to the National Trust to establish and maintain a 'Heritage Wiki'.
- Determination of the funding amount was based on a similar grant provided in 2011 to MusicACT to establish a website listing of publicly accessible buildings in the ACT suitable for use as live music venues and a guide for business and community organisations wishing to stage live music (see QON 2294).

Administration of the election commitment

How will the election commitment be administered?

Within ACT Heritage, in the Environment and Sustainable Development Directorate

Who will administer the election commitment?

Within ACT Heritage, in the Environment and Sustainable Development Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. It is assumed that the directorate will be able to absorb the cost of administering the initiative

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the 2013-14 financial year.

Will the election commitment cease and if so when?

N/A.