


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Feasibility study into Second hospice</b>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	9 <sup>th</sup> October 2012 <a href="http://act.greens.org.au/content/health-package-mental-dental-and-preventative">http://act.greens.org.au/content/health-package-mental-dental-and-preventative</a>
Summary of election commitment:	Provision of \$300,000 for a feasibility study into establishing a second hospice.
Intention of election commitment:	To assess the level of demand for a second hospice for the ACT, and its appropriate size and location.
Signature of person requesting costing:	
Date of request for costing:	11/10/12

**What are the key assumptions that have been made in the election commitment?**

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.  
**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**

A capped amount.

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**

No.

**Will funding/the cost require indexation?**

No.

**What are the estimated costs each year (if available)?**

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-300				-300
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**

N/A

**What are the capital requirements for this election commitment and estimated costs each year (if available)?**

N/A.

<p><b>Any other assumptions?</b></p> <ul style="list-style-type: none"> <li>• Expenditure is capped and it will be the responsibility of ACT Health Directorate to manage this election commitment within the dollar limited funding provided.</li> <li>• A prior example of a similar project is the \$150,000 allocated to the Scoping Study for Primary Care Walk In Centres (see 2008-09 Budget Paper No. 4, page 168).</li> </ul>
<p><b><i>Administration of the election commitment</i></b></p>
<p><b>How will the election commitment be administered?</b></p>
<p><b>Who will administer the election commitment?</b> ACT Health Directorate will be responsible administering the election commitment.</p>
<p><b>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</b></p> <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this election commitment?</li> <li>– If yes, please specify the key assumptions.</li> </ul> <p>Yes, and all government agency expenditure is assumed to be included in the funding provided.</p>
<p><b>What is the intended implementation date of the election commitment?</b> From the commencement of the 2013-14 financial year.</p>
<p><b>Are there transitional arrangements associated with election commitment implementation?</b> No.</p>
<p><b>Are there any other assumptions that need to be considered?</b> No.</p>
<p><b>When is the election commitment expected to be fully operational?</b> <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> From the beginning of the 2013-14 financial year.</p>
<p><b>Will the election commitment cease and if so when?</b> 2013-14.</p>