


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Construction and demolition waste recycling website</i></b>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	8 <sup>th</sup> October 2012 <a href="http://act.greens.org.au/sites/greens.org.au/files/Business.pdf">http://act.greens.org.au/sites/greens.org.au/files/Business.pdf</a>					
Summary of election commitment:	Improve construction & demolition waste recycling through the development of a website to improve the links between people skilled in demolition removal of whole products and those who sell them.					
Intention of election commitment:	Assist new sustainable businesses and reduce waste to landfill.					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
A capped amount.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
No.						
<b>Will funding/the cost require indexation?</b>						
No.						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-50	-50			-100
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						

<p><b>What is the likely take up?</b> N/A</p>
<p><b>Any other assumptions?</b></p> <ul style="list-style-type: none"> <li>• A grant would be provided for a website to be developed.</li> <li>• The grant would be across two years to ensure funding is provided to both develop the website in 2013/14 and monitor its early operation 2014/15 and make any necessary modifications and upgrades to ensure that it is functional and meets industry needs.</li> </ul>

<p><b>Administration of the election commitment</b></p>
<p><b>How will the election commitment be administered?</b> As a grant by Economic Development Directorate.</p>
<p><b>Who will administer the election commitment?</b> EDD.</p>
<p><b>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</b></p> <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this election commitment?</li> <li>– If yes, please specify the key assumptions.</li> </ul> <p>No any additional expenses are expected to be absorbed from within the existing Directorate resources.</p>
<p><b>What is the intended implementation date of the election commitment?</b> From 2013-14.</p>
<p><b>Are there transitional arrangements associated with election commitment implementation?</b> No.</p>
<p><b>Are there any other assumptions that need to be considered?</b> No.</p>
<p><b>When is the election commitment expected to be fully operational?</b> <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i></p> <p>The website would be expected to go live during 2013-14.</p>
<p><b>Will the election commitment cease and if so when?</b> The commitment ceases at the end of 2014-15.</p>