


Request for Costing an Election Commitment

Name of election commitment:	Disability support					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	4 th October 2012 http://act.greens.org.au/content/education-2					
Summary of election commitment:	Study into new services for people with disability.					
Intention of election commitment:	Develop an evidence base on which to make future policy decisions.					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
A capped amount.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
It is expected that the Government and the community sector would work together on the project.						
Will funding/the cost require indexation?						
No.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a) †		-100			†	-100
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A						
Any other assumptions?						
<ul style="list-style-type: none"> • This initiative provides dollar limited funding of \$100,000 in 2013-14 for a study into new models of disability support, including an increase in the number of hours of government funded support for people with disability, as well as the local impact of, and opportunities for coordination with, the NDIS. 						

Administration of the election commitment
<p>How will the election commitment be administered? The funding will be managed within the existing management framework in place at the Community Services Directorate.</p>
<p>Who will administer the election commitment? The Community Services Directorate.</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <ul style="list-style-type: none"> - If no, will the government agency be expected to absorb expenses associated with this election commitment? - If yes, please specify the key assumptions. <p>No. Some minor administrative expense is expected to be absorbed.</p>
<p>What is the intended implementation date of the election commitment? From the start of the 2013-14 financial year.</p>
<p>Are there transitional arrangements associated with election commitment implementation? N/A</p>
<p>Are there any other assumptions that need to be considered? No</p>
<p>When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i></p> <p>From the start of the 2013-14 financial year, until such time as the study is complete.</p>
<p>Will the election commitment cease and if so when? N/A</p>