


Request for Costing an Election Commitment

Name of election commitment:	<i>Religious and cultural understanding grants</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	4 th October http://act.greens.org.au/content/multicultural-0					
Summary of election commitment:	\$500,000 worth of community grants over four years to support cultural and religious understanding					
Intention of election commitment:	To ensure Canberra continues to be a diverse and harmonious place to live					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
A capped amount.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
Yes, the grant money will be provided to community organisations.						
Will funding/the cost require indexation?						
No.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-125	-125	-125	-125	-500
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A						
Any other assumptions?						
<ul style="list-style-type: none"> • Funding provided is fixed grant funding to be administered by the Community Services Directorate from within existing resources. 						

<i>Administration of the election commitment</i>
<p>How will the election commitment be administered? CSG will run the grant process consistent with existing grants programs.</p>
<p>Who will administer the election commitment? CSD.</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment? <ul style="list-style-type: none"> - If no, will the government agency be expected to absorb expenses associated with this election commitment? - If yes, please specify the key assumptions. No. Any additional cost will be absorbed from within existing directorate resources.</p>
<p>What is the intended implementation date of the election commitment? From 2013/14 onwards.</p>
<p>Are there transitional arrangements associated with election commitment implementation? No.</p>
<p>Are there any other assumptions that need to be considered? No</p>
<p>When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> During 2013-14</p>
<p>Will the election commitment cease and if so when? The commitment runs for the four years starting in 2013-14.</p>