


Request for Costing an Election Commitment

Name of election commitment:	<i>Multicultural Ministerial Advisory Council</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	4 th October http://act.greens.org.au/content/multicultural-0					
Summary of election commitment:	To establish a Multicultural Ministerial Advisory Council to ensure the ACT has a formal, appointed body to provide advice to government on multicultural matters.					
Intention of election commitment:	Greater community involved in decision making on multicultural matters.					
Signature of person requesting costing:						
Date of request for costing:	11/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
A capped amount.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
Yes.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-23	-24	-25	-25	-97
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A						
Any other assumptions?						
<ul style="list-style-type: none"> - The council will meet six times a year and will make it reports to the Minister for Multicultural Affairs on matters it determines are important and warrant being brought to the attention of the Minister 						

- The council will have a chair, with a per diem of \$445 provided
- The council will have a further nine members with a per diem of \$335 provided
- Figures are indexed by 2.5% per annum, which is the non salary escalator provided in the Standard Costing Parameters document

Administration of the election commitment	
How will the election commitment be administered?	The Community Services Directorate will provide any secretariat support necessary from within existing resources.
Who will administer the election commitment?	CSD.
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	<ul style="list-style-type: none"> - If no, will the government agency be expected to absorb expenses associated with this election commitment? - If yes, please specify the key assumptions.
	No. Any additional cost will be absorbed from within existing directorate resources.
What is the intended implementation date of the election commitment?	From 2013-14 onwards.
Are there transitional arrangements associated with election commitment implementation?	No.
Are there any other assumptions that need to be considered?	No.
When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i>	During 2013/14.
Will the election commitment cease and if so when?	N/A.