


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Develop a Canberra Nature Park recreation strategy</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	3 <sup>rd</sup> October 2012, <a href="http://act.greens.org.au/content/nature-parks-package">http://act.greens.org.au/content/nature-parks-package</a> (point 5, page 4)
Summary of election commitment:	This commitment requires the development of a Park-wide recreation strategy, drawing on the strategies developed as part of each nature reserve's operational plan.
Intention of election commitment:	The commitment aims to provide an over-arching recreation strategy for Canberra Nature Park which will ensure that the impacts of its user groups are carefully managed.
Signature of person requesting costing:	
Date of request for costing:	10/10/12

**What are the key assumptions that have been made in the election commitment?**

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**  
N/A

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**  
N/A

**Will funding/the cost require indexation?**  
N/A

**What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?**

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>						
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**  
N/A

**Any other assumptions?**  
The Park-wide strategy would be based on the recreation strategies developed as part of the

operational plans developed for each reserve (discussed in a separate election commitment titled "Operational Plans", the cost of which has already been accounted for in that commitment). The compilation of each operational plan's recreation strategy into a Park-wide strategy will be conducted by TAMS. It has been assumed that the costs associated with managing this initiative can be absorbed by existing staffing resources within the Directorate.

**Administration of the election commitment**

**How will the election commitment be administered?**

The commitment will be administered by staff in the Territory and Municipal Services Directorate.

**Who will administer the election commitment?**

The Territory and Municipal Services Directorate.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

As stated above, it is assumed that the costs associated with managing this initiative can be absorbed by existing staffing resources within the Directorate.

**What is the intended implementation date of the election commitment?**

The strategy is to be completed once all operational plans have been finalised. It is expected that this would not be until 2014-15.

**Are there transitional arrangements associated with election commitment implementation?**

No.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

It is proposed that the work would take place in 2014-15 as mentioned above.

**Will the election commitment cease and if so when?**

N/A