


Request for Costing an Election Commitment

Name of election commitment:	<i>Include insulation as an eligible activity under the ACT's Energy Efficiency Improvement Scheme</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	21 st September 2012, http://act.greens.org.au/sites/greens.org.au/files/CLIMATE-ENERGY_PACKAGE.pdf (point 15, page 5)
Summary of election commitment:	This initiative would include insulation in the list of eligible activities under the ACT'S <i>Energy Efficiency (Cost of Living) Improvement Scheme</i> , from the Scheme's commencement on the 1 st of January 2013.
Intention of election commitment:	To ensure that, from its commencement, the Energy Efficiency Scheme takes advantage of the significant energy efficiency benefits provided by insulation.
Signature of person requesting costing:	
Date of request for costing:	10/10/12

Key assumptions that have been made in the election commitment

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
 N/A.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
 No.

Will funding/the cost require indexation?
 N/A.

What are the estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
 N/A.

<p>What are the capital requirements for this election commitment and estimated costs each year (if available)?</p> <p>None.</p>
<p>Any other assumptions?</p> <p>Funding for the Energy Efficiency Scheme has already been allocated. This initiative will require the Minister to set a disallowable instrument adding insulation to the current list of eligible activities. It therefore will not lead to a material increase in costs.</p>
<p><i>Administration of the election commitment</i></p>
<p>How will the election commitment be administered?</p> <p>The commitment will be administered by the Environment and Sustainable Development Directorate.</p>
<p>Who will administer the election commitment?</p> <p>The Environment and Sustainable Development Directorate.</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. <p>No. This initiative requires amendment to the current list of eligible activities and therefore will not lead to a material increase in costs.</p>
<p>What is the intended implementation date of the election commitment?</p> <p>The initiative would see insulation included as an eligible activity from the commencement of the Energy Efficiency Scheme on the 1st of January, 2013.</p>
<p>Are there transitional arrangements associated with election commitment implementation?</p> <p>No.</p>
<p>Are there any other assumptions that need to be considered?</p> <p>No.</p>
<p>When is the election commitment expected to be fully operational?</p> <p><i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i></p> <p>Insulation is to be included from 1 January 2013, when the scheme commences.</p>
<p>Will the election commitment cease and if so when?</p> <p>N/A.</p>