


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>A review of progress and development of an action plan for achieving carbon neutral schools by 2017</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	21 <sup>st</sup> September 2012, <a href="http://act.greens.org.au/sites/greens.org.au/files/CLIMATE-ENERGY_PACKAGE.pdf">http://act.greens.org.au/sites/greens.org.au/files/CLIMATE-ENERGY_PACKAGE.pdf</a> (point 17, page 5)					
Summary of election commitment:	A review of ACT's schools progress towards meeting their carbon neutrality target and the development of an action plan to ensure that the target is met by 2017.					
Intention of election commitment:	This initiative aims to identify gaps and remaining measures needed to achieve carbon neutrality throughout ACT Government schools by 2017. To date, no such review has taken place.					
Signature of person requesting costing:						
Date of request for costing:	10/10/12					
<b>Key assumptions that have been made in the election commitment</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
N/A.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
No.						
<b>Will funding/the cost require indexation?</b>						
No.						
<b>What are the estimated costs each year (if available)?</b>						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-78				-78
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
N/A.						
<b>What are the capital requirements for this election commitment and estimated costs each year</b>						

<b>(if available)?</b> N/A.
<b>Any other assumptions?</b> <ul style="list-style-type: none"> <li>We have assumed that this work would be undertaken by external consultants. The funding allocated assumes 10 consultant weeks @ \$1500/day would be required to: (a) assess the current situation and (b) develop an action plan.</li> <li>The impact on directorate staffing resources to oversight the consultant is immaterial.</li> </ul>
<b><i>Administration of the election commitment</i></b>
<b>How will the election commitment be administered?</b> The commitment will be overseen by staff in the Education and Training Directorate.
<b>Who will administer the election commitment?</b> The Education and Training Directorate.
<b>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</b> <ul style="list-style-type: none"> <li>If no, will the government agency be expected to absorb expenses associated with this election commitment?</li> <li>If yes, please specify the key assumptions.</li> </ul> <p>As mentioned above, it is assumed that contract management and assessment of the outcomes of this study would be met out of existing resources within the Directorate.</p>
<b>What is the intended implementation date of the election commitment?</b> The review and subsequent action plan are to be finalised in 2013-14.
<b>Are there transitional arrangements associated with election commitment implementation?</b> No.
<b>Are there any other assumptions that need to be considered?</b> No.
<b>When is the election commitment expected to be fully operational?</b> <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> As stated above, the review and action plan will be completed in 2013-14.
<b>Will the election commitment cease and if so when?</b> N/A.