


Request for Costing an Election Commitment

Name of election commitment:	<i>Ministerial Taskforce</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	1 st October 2012 http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf
Summary of election commitment:	Establishment of a taskforce involving key stakeholders to address three issues: <ol style="list-style-type: none"> 1. Improving access to school fields and halls for community sports activities outside of school hours. 2. Identifying ways to increase volunteerism in sport and recreation groups. This would include a survey of volunteers, and would address issues such as opportunities to cut red tape for volunteers. 3. Improved links between the education and sport and recreational sectors to encourage greater participation amongst children and young people.
Intention of election commitment:	Help make Canberra more active and healthier.
Signature of person requesting costing:	
Date of request for costing:	10/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

N/A

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

No

Will funding/the cost require indexation?

N/A

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						

Capital						
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(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
N/A

Any other assumptions?

- The Minister for Sport would sit on the taskforce with key stakeholder groups
- Any secretariat support would be provided from within existing resources of the Economic Development Directorate
- Number of meetings per year and format would be discussed with invited stakeholders and agreed at the first meeting in 2013-14.

<i>Administration of the election commitment</i>
How will the election commitment be administered? Secretariat support will be provided by EDD.
Who will administer the election commitment? EDD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. No. Any additional cost will be absorbed from within existing directorate resources.
What is the intended implementation date of the election commitment? From 2013-14 onwards.
Are there transitional arrangements associated with election commitment implementation? No.
Are there any other assumptions that need to be considered? No.
When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> During 2013/14 and depending on the availability of invited stakeholders.
Will the election commitment cease and if so when? The commitment is for the taskforce to run for the four years starting in 2013/14.