


Request for Costing an Election Commitment

Name of election commitment:	<i>Implementing Active 2020</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	1 st October 2012 http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf					
Summary of election commitment:	A commitment to working closely with the Active 2020 Leadership Group to maximise the impact of the strategy					
Intention of election commitment:	Help make Canberra more active and healthier.					
Signature of person requesting costing:						
Date of request for costing:	10/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
N/A						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No						
Will funding/the cost require indexation?						
N/A						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A						
Any other assumptions?						
<ul style="list-style-type: none"> • This commitment is considered to be within the existing responsibility of the directorate and would be carried out from within existing resources of the Economic Development Directorate. 						

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Administration of the election commitment
How will the election commitment be administered?
Who will administer the election commitment? EDD
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. No. Any additional cost will be absorbed from within existing directorate resources.
What is the intended implementation date of the election commitment? 2013-14.
Are there transitional arrangements associated with election commitment implementation? No.
Are there any other assumptions that need to be considered? No.
When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> From 2013-14 onwards.
Will the election commitment cease and if so when? When then Active 2020 Plan ceases.