


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>Continued funding for Small Sports Business Hub</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	1 <sup>st</sup> October 2012 <a href="http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf">http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf</a> (page 2, point 3)					
Summary of election commitment:	Continued funding for the existing program: Small Sports Business Hub.					
Intention of election commitment:	Supporting sporting organisations reach their full potential and make Canberra more active and healthier.					
Signature of person requesting costing:						
Date of request for costing:	10/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
A capped amount.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
No.						
<b>Will funding/the cost require indexation?</b>						
Yes, the funding has been indexed at 2.5% as a non salary running cost.						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-67	-69	-70	-72	-278
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
N/A						
<b>Any other assumptions?</b>						
<ul style="list-style-type: none"> <li>• The commitment is for a fixed grant funding.</li> <li>• It is the responsibility of the agency to ensure that the commitment is administered</li> </ul>						

within the funding provided and it is assumed that any additional expenses arising from the commitment can be met from within existing Directorate resources.

**Administration of the election commitment**

**How will the election commitment be administered?**

The Economic Development will continue to administer the Small Sports Business Hub program as per current arrangements.

**Who will administer the election commitment?**

EDD.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. Any additional cost will be absorbed from within existing directorate resources.

**What is the intended implementation date of the election commitment?**

From the start of 2013-14.

**Are there transitional arrangements associated with election commitment implementation?**

No.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

Soon after the start of 2013-14.

**Will the election commitment cease and if so when?**

The commitment runs for each of the four years commencing in 2013-14.