


## Request for Costing an Election Commitment

Name of election commitment:	<i>Grey Nomad Tourism Strategy</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	26 <sup>th</sup> September 2012 <a href="http://act.greens.org.au/sites/greens.org.au/files/tourism_0.pdf">http://act.greens.org.au/sites/greens.org.au/files/tourism_0.pdf</a> (page 3, point 2)
Summary of election commitment:	Develop a Grey Nomad strategy to ensure we are attracting this important sector to the ACT. The strategy will need to identify actions to be undertaken by the ACT Government and/or industry participants that will bolster our performances in this sector.
Intention of election commitment:	Support the tourism industry.
Signature of person requesting costing:	
Date of request for costing:	10/10/12

**What are the key assumptions that have been made in the election commitment?**

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.  
**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**

A one off capped amount.

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**

No.

**Will funding/the cost require indexation?**

No

**What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?**

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-150				-150
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**

N/A

**Any other assumptions?**

- the funding is provide to employ a staff member in the Economic Development Directorate at SOG B level.
- management support will be provided from within existing resources in the Direcorate.

**Administration of the election commitment****How will the election commitment be administered?**

The new staff member will be tasked with preparing a strategy and will be managed by existing resources within the Directorate.

**Who will administer the election commitment?**

EDD.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment? No**

- If no, will the government agency be expected to absorb expenses associated with this election commitment? Yes
- If yes, please specify the key assumptions.

No, the cost of administering the initiative will be absorbed from within existing resourses.

**What is the intended implementation date of the election commitment?**

The staff member will commence work at the start of the 2013/14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

No.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

The staff member would be operational by the start of the 2013/14 financial year.

**Will the election commitment cease and if so when?**

At the end of the 2013/14 financial year.