


Request for Costing an Election Commitment

Name of election commitment:	Food Roundtable					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	29/09/12 http://act.greens.org.au/sites/greens.org.au/files/food%20production.pdf (page 3)					
Summary of election commitment:	To establish a Food Round table composed of producers, processors, distributors, researchers and other stakeholders to look at the issue of food security.					
Intention of election commitment:	The Food Roundtable to bring together stakeholders to identify priorities and advise Government on food and agricultural issues.					
Signature of person requesting costing:						
Date of request for costing:	10/10/12					
<p>What are the key assumptions that have been made in the election commitment?</p> <p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request. Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<p>Where relevant, is the funding for the policy to be demand driven or a capped amount? The funding for this policy commitment is capped.</p> <p>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No.</p>						
<p>Will funding/the cost require indexation? Yes.</p> <p>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</p>						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Recurrent Expenses ^(a)		-16	-17	-18	-18	-69
Capital						
<p>(a) A negative number indicates a decrease in revenue or an increase in expenses.</p>						
<p>What is the likely take up? N/A.</p>						

Any other assumptions?

- Food Roundtable is costed on the basis of 1 chairperson at \$445 per diem and 8 other members receiving \$445 per diem¹, for four meetings per year, indexed by 3% per annum.
- The cost of secretariat support and provision of accommodation for meetings will be met out of existing Territory and Municipal Services Directorate resources.

Administration of the election commitment**How will the election commitment be administered?**

The election commitment will be administered by the Territory and Municipal Services.

Who will administer the election commitment?

TAMS.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. Any additional cost will be absorbed from within existing directorate resources.

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the 2013-14 financial year.

Will the election commitment cease and if so when?

N/A.

¹ Based on Remuneration Tribunal costings.