


Request for Costing an Election Commitment

Name of election commitment: Person and party requesting costing:	Gender disaggregated data Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	24 September 2012 http://act.greens.org.au/content/women-0 (page 3)					
Summary of election commitment:	A commitment to increase the public availability of gender disaggregated data					
Intention of election commitment:	To improve the quality of data available, and to monitor and respond to gender based disadvantage.					
Signature of person requesting costing:						
Date of request for costing:	10/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
N/A.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
N/A.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A.						
Any other assumptions?						
<ul style="list-style-type: none"> - That staff and resources currently deployed to increase the supply of gender disaggregated data through the <i>ACT Women's Plan 2010 – 2015</i> would continue with the 						

work.

- The commitment concerns the publication of that work in a useful form for stakeholder groups.
- It is assumed that the publication of this information will not have a material impact on the Directorate budget and that any additional cost can be absorbed within existing resources.

Administration of the election commitment

How will the election commitment be administered?

Through the existing resources of the Office for Women

Who will administer the election commitment?

The Office for Women in CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– If no, will the government agency be expected to absorb expenses associated with this election commitment?

– If yes, please specify the key assumptions.

Resources currently deployed under the *ACT Women's Plan 2010 – 2015* will continue in their current work. The commitment relates only to the publication of the data produced.

What is the intended implementation date of the election commitment?

From the start of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

N/A

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the start of the 2013-14 financial year.

Will the election commitment cease and if so when?

The commitment to increased gender disaggregated data would be ongoing as part of the ACT Women's Plan.