


## Request for Costing an Election Commitment

|  |   |                |                |                |                |              |
|--|---|----------------|----------------|----------------|----------------|--------------|
| <b>Name of election commitment:</b>  | <b><i>Galambany Circle Courts Funding</i></b>   |                |                |                |                |              |
| Person and party requesting costing:   | Meredith Hunter, ACT Greens Parliamentary Leader  |                |                |                |                |              |
| Date of public release of election commitment, including source:   | 28 <sup>th</sup> September 2012<br><a href="http://act.greens.org.au/content/justice-0">http://act.greens.org.au/content/justice-0</a> (page 4, point 7)                          |                |                |                |                |              |
| Summary of election commitment:  | \$150,000 a year over four years to the Aboriginal Justice Centre so they can offer the necessary support to indigenous people who have been through the Galambany Circle Courts. |                |                |                |                |              |
| Intention of election commitment:  | Reduce re-offending with a particular focus on linking 16-25 year olds with further education and employment.   |                |                |                |                |              |
| Signature of person requesting costing:  |   |                |                |                |                |              |
| Date of request for costing:   | 10/10/12  |                |                |                |                |              |
| <b>What are the key assumptions that have been made in the election commitment?</b>  |   |                |                |                |                |              |
| <p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p> |   |                |                |                |                |              |
| <b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>   |   |                |                |                |                |              |
| A capped amount.   |   |                |                |                |                |              |
| <b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>   |   |                |                |                |                |              |
| Yes, the additional funding will be provided to the Aboriginal Justice Centre for them to support people who have been through the Galambany Circle Courts.  |   |                |                |                |                |              |
| <b>Will funding/the cost require indexation?</b>   |   |                |                |                |                |              |
| No.  |   |                |                |                |                |              |
| <b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>  |   |                |                |                |                |              |
|  | <b>2012-13</b>  | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> | <b>2016-17</b> | <b>Total</b> |
|  | \$'000  | \$'000         | \$'000         | \$'000         | \$'000         | \$'000       |
| Revenue <sup>(a)</sup>   |   |                |                |                |                |              |
| Expenses <sup>(a)</sup>  |   | -150           | -150           | -150           | -150           | -600         |
| Capital  |   |                |                |                |                |              |
| (a) A negative number indicates a decrease in revenue or an increase in expenses.  |   |                |                |                |                |              |
| <b>What is the likely take up?</b>   |   |                |                |                |                |              |
| N/A.   |   |                |                |                |                |              |



**Any other assumptions?**

- This is capped funding for the Aboriginal Justice Centre of \$150,000 per year.
- Any additional cost will be absorbed from within existing directorate resources.

**Administration of the election commitment**

**How will the election commitment be administered?**

It is anticipated that the extra funding will be administered under the Aboriginal Justice Centre's existing Youth Crime Prevention and Engagement Project.

**Who will administer the election commitment?**

The Justice and Community Safety Directorate, in conjunction with the Aboriginal Justice Centre.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. Any additional cost will be absorbed from within existing directorate resources.

**What is the intended implementation date of the election commitment?**

From the start of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

N/A

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the start of the 2013-14 financial year.

**Will the election commitment cease and if so when?**

The election commitment is intended to run during the four years 2013/14 until 2016/17.

