


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Precinct Code consultation</i></b>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	19 September 2012, <a href="http://act.greens.org.au/sites/greens.org.au/files/Planning.pdf">http://act.greens.org.au/sites/greens.org.au/files/Planning.pdf</a> (page 3)					
Summary of election commitment:	Conduct consultation to commence development of precinct codes to complement and implement Territory Plan variations arising from the ACT Greens election commitment to revise the Territory Plan to support the ACT's commitment to reduce greenhouse gas emissions by 40% by 2020.					
Intention of election commitment:	Undertake suburban level consultation and planning necessary to implement the changes in the initiative ' <i>Revise Territory Plan to reduce greenhouse gas emissions by 40% on 1990 levels by 2020</i> '.					
Signature of person requesting costing:						
Date of request for costing:	9/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
The amount is capped at \$200,000.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
No.						
<b>Will funding/the cost require indexation?</b>						
No.						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	2012-13 \$000	2013-14 \$000	2014-15 \$000	2015-16 \$000	2016-17 \$000	Total \$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>					-200	-200
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.
<b>What is the likely take up?</b> N/A.
<b>Any other assumptions?</b> <ul style="list-style-type: none"> <li>• It is assumed that a significant proportion of the work can be done within existing resources.</li> <li>• Additional funding is provided to ensure that if necessary those resources can be augmented and that incidental and administrative costs of the commitment can be met.</li> </ul>
<i>Administration of the election commitment</i>
<b>How will the election commitment be administered?</b> <ul style="list-style-type: none"> <li>• The development of precinct codes would be undertaken by ESDD (ACTPLA)</li> <li>• The funding would allow for additional staff if required to commence precinct code development in 2016-17.</li> </ul>
<b>Who will administer the election commitment?</b> ESDD (ACTPLA)
<b>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</b> <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this election commitment?</li> <li>– If yes, please specify the key assumptions.</li> </ul> Yes, \$200,000 is adequate to commence developing precinct codes.
<b>What is the intended implementation date of the election commitment?</b> Work would commence in 2016-17.
<b>Are there transitional arrangements associated with election commitment implementation?</b> No.
<b>Are there any other assumptions that need to be considered?</b> Further work might be required beyond 2016-17 to conclude the development of all required precinct codes.
<b>When is the election commitment expected to be fully operational?</b> <i>Please provide further details i.e. start and end dates, level of commitment during each period etc?</i> The development of the precinct codes should commence in 2016-17.
<b>Will the election commitment cease and if so when?</b> N/A.