


Request for Costing an Election Commitment

Name of election commitment:	<i>Energy efficient hot water</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	19 September 2012, http://act.greens.org.au/sites/greens.org.au/files/Planning.pdf (page 4)
Summary of election commitment:	To amend legislation to require energy efficient hot water services to be fitted to existing houses when the current services need to be replaced.
Intention of election commitment:	Increase the amount of efficient hot water systems in operation to reduce greenhouse gas emissions and power costs.
Signature of person requesting costing:	
Date of request for costing:	9/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
 The amount is capped at \$20,000.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
 No.

Will funding/the cost require indexation?
 No.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13 \$000	2013-14 \$000	2014-15 \$000	2015-16 \$000	2016-17 \$000	Total \$000
Revenue ^(a)						
Expenses ^(a)		-20				-20
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
 N/A.

Any other assumptions?

- The \$20,000 would be used to engage with plumbers and installers and salespeople in order to inform them of new requirements and to identify any issues facing these groups with regard to replacing all hot water systems with more efficient systems when old systems break down.
- These are not intended to be expensive events they are to facilitate an exchange of information and views between industry regulators and those in the industry most likely to be affected by the new laws.
- It will be the responsibility of the directorate to manage the commitment within the funding provided.

Administration of the election commitment

How will the election commitment be administered?

Events would be conducted by ESDD (ACTPLA) in consultation with plumbers and plumbers associations.

Who will administer the election commitment?

ESDD (ACTPLA).

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

Yes. Some expenses to expected to be able to be absorbed within existing resources and the additional funding is intended to deliver an information campaign.

What is the intended implementation date of the election commitment?

The intended implementation is in 2013-14.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, level of commitment during each period etc?
2013-14.

Will the election commitment cease and if so when?

2013-14.