


Request for Costing an Election Commitment

Name of election commitment:	Yellow Van Food Rescue					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	11/09/12 http://act.greens.org.au/sites/greens.org.au/files/Waste%20package.pdf					
Summary of election commitment:	Additional \$200,000 in resources to the Yellow Van to enable it to recover additional food waste.					
Intention of election commitment:	Increased recovery of food waste.					
Signature of person requesting costing:						
Date of request for costing:	5/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
The funding for this policy commitment is dollar limited.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
Yes the Yellow Van will be responsible for delivering the commitment.						
Will funding/the cost require indexation?						
No.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Recurrent Expenses ^(a)		50	50	50	50	200
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
N/A						
Any other assumptions?						

- The commitment is for a fixed annual grant of \$50,000 to the Yellow Van.

Administration of the election commitment

How will the election commitment be administered?

Within the Territory and Administrative Services Directorate.

Who will administer the election commitment?

Within the Territory and Administrative Services Directorate.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– If no, will the government agency be expected to absorb expenses associated with this election commitment?

– If yes, please specify the key assumptions.

No. It is assumed that the directorate will be able to absorb the cost of administering the grant.

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the 2013-14 financial year.

Will the election commitment cease and if so when?

N/A