


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>ACT Shelter staffing increase</b>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	17 <sup>th</sup> September 2012 <a href="http://act.greens.org.au/content/social-housing-and-homelessness-0">http://act.greens.org.au/content/social-housing-and-homelessness-0</a>					
Summary of election commitment:	The ACT Greens will provide ACT Shelter with increased funding for staffing and policy work.					
Intention of election commitment:	To increase the ability of ACT Shelter to provide strategic advice and advocacy on housing policy issues which affect people on low incomes.					
Signature of person requesting costing:						
Date of request for costing:	5/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
The funding is a capped amount.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
Yes. ACT Shelter will be responsible for delivering the expanded program with the grant funding.						
<b>Will funding/the cost require indexation?</b>						
Yes. Funding is indexed at CPI of 2.5% per annum.						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	A	B	C	D	E	F
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-80	-82	-85	-87	-334
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
N/A.						
<b>Any other assumptions?</b>						

- the commitment is for a fixed amount of grant funding.

**Administration of the election commitment**

**How will the election commitment be administered?**

The Community Services Directorate will provide the funding to ACT Shelter.

**Who will administer the election commitment?**

Community Services Directorate.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

– If no, will the government agency be expected to absorb expenses associated with this election commitment?

– If yes, please specify the key assumptions.

No, the cost of Community Services Directorate administering the grant will be absorbed from within existing funds.

**What is the intended implementation date of the election commitment?**

2013-14.

**Are there transitional arrangements associated with election commitment implementation?**

No.

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From 2013-14.

**Will the election commitment cease and if so when?**

N/A.