


Request for Costing an Election Commitment

Name of election commitment:	Battery and Light Globe Recycling
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	11/09/12 http://act.greens.org.au/sites/greens.org.au/files/Waste%20package.pdf
Summary of election commitment:	A commitment of \$48,000 over four years to establish up to 15 drop-off recycling points in accessible locations such as Government shopfronts and libraries.
Intention of election commitment:	To providing readily accessible recycling drop-off points at public locations such as government shopfronts and libraries to reduce the amount of batteries and light bulbs going to landfill.
Signature of person requesting costing:	
Date of request for costing:	5/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
 The funding for this policy commitment is dollar limited.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
 No.

Will funding/the cost require indexation?
 No.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Recurrent Expenses ^(a)		12	12	12	12	48
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A.

Any other assumptions?

- Delivery and pickup costs of SITA Australia (Batteries= \$50 per box, Fluorescent light globes = \$82.50 per box) for 15 collection points.
- Boxes will be renewed 4 times a year ie, a total cost of \$7,950 in the first year.
- The pick up of four times per year is based on the experience of the ACT Greens who ran a pick up scheme at the Hobart Place office in recent years.
- Assuming costs of pick up rise at 2.5% per year, the costs in the three further years are \$8,149, \$8,352, \$8,561.

The remaining money in the commitment is to fund ad hoc pickups that might arise at certain locations from time to time where boxes become full in advance of the allocated pick up date

This funding is to be managed by the Directorate within the budgetary funding allocated. Any staffing or administrative costs are considered immaterial and haven't been included as can be met out of existing Directorate resources.

Administration of the election commitment

How will the election commitment be administered?

Who will administer the election commitment?

The election commitment will be administered the Territory and Municipal Services Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. As set out above a small administrative burden is expected to be absorbed by the Directorate.

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the 2013-14 financial year.

Will the election commitment cease and if so when?

N/A.