


Request for Costing an Election Commitment

Name of election commitment:	Additional funding for ACTSmart					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	11/09/12 http://act.greens.org.au/sites/greens.org.au/files/Waste%20package.pdf					
Summary of election commitment:	A commitment of \$483,000 over four years for an additional officer to the 'ACTSmart' program to assist food and agriculture related businesses to separate their food and other organic waste and pass this material on to local composting businesses.					
Intention of election commitment:	To reduce the amount of organic material going to landfill.					
Signature of person requesting costing:						
Date of request for costing:	5/10/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
The funding for this policy commitment is dollar limited.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
No.						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Recurrent Expenses ^(a)		116	119	122	126	483
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						

<p>What is the likely take up? N/A</p>
<p>Any other assumptions?</p> <ul style="list-style-type: none"> • The commitment provided funding for an additional staff member at ASO4. • The costs for the staff member are based on the Standard Salary Costs issued by Treasury as an attachment to the Standard Costings Parameters and indexed at 3% per year • Program costs of \$25,000 per year are provided and indexed at 2.5% per year

<p>Administration of the election commitment</p>
<p>How will the election commitment be administered?</p>
<p>Who will administer the election commitment? The election commitment will be administered by the Territory and Municipal Services Directorate</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. <p>It is assumed that any management or oversight costs can be absorbed by the Directorate however an additional program funding has been provided to pay for other incidentals.</p>
<p>What is the intended implementation date of the election commitment? From the commencement of the 2013-14 financial year.</p>
<p>Are there transitional arrangements associated with election commitment implementation? No.</p>
<p>Are there any other assumptions that need to be considered? No.</p>
<p>When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> From the 2013-14 financial year.</p>
<p>Will the election commitment cease and if so when? N/A.</p>