


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Pregnancy To Parenting Program</i></b>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	7 <sup>th</sup> September <a href="http://act.greens.org.au/content/birthing-and-parenting-package">http://act.greens.org.au/content/birthing-and-parenting-package</a>
Summary of election commitment:	Provision of an additional \$100,000 per annum for the Pregnancy To Parenting Program.
Intention of election commitment:	To expand the capacity and level of assistance provided through The Canberra Hospital's 'Pregnancy to Parenting' education program to first time parents.
Signature of person requesting costing:	
Date of request for costing:	4/10/12

### Key assumptions that have been made in the election commitment

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.  
**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**  
 The funding is dollar limited.

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**  
 No

**Will funding/the cost require indexation?**  
 In accordance with page 6 of the ACT Standard Costing Parameters 2012, the dollar limited funding has been indexed by CPI of 2.5% per annum.

### What are the estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-100	-103	-105	-108	-416
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**

N/A

**What are the capital requirements for this election commitment and estimated costs each year (if available)?**

N/A.

**Any other assumptions?**

- The additional funds are to expand the service so that more first time parents can utilise the program.
- Expenditure is dollar limited and it will be the responsibility of ACT Health Directorate to manage this election commitment within the dollar limited funding provided.

### ***Administration of the election commitment***

**How will the election commitment be administered?**

Funding will allow ACT health to expand the existing service, the underlying administration of the service is not expected to change.

**Who will administer the election commitment?**

ACT Health Directorate will be responsible administering the election commitment.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

Yes, all government agency expenses are assumed to be included in the dollar limited recurrent expenditure provided.

**What is the intended implementation date of the election commitment?**

From the commencement of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

No

**Are there any other assumptions that need to be considered?**

No

**When is the election commitment expected to be fully operational?**

***Please provide further details i.e. start and end dates, the level of commitment during each period etc?***

From the beginning of the 2013-14 financial year.

***Will the election commitment cease and if so when?***

N/A