


Request for Costing an Election Commitment

Name of election commitment:	<i>Feasibility Study into second Birth Centre</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader 7 th September
Date of public release of election commitment, including source:	http://act.greens.org.au/content/birthing-and-parenting-package
Summary of election commitment:	Provision of \$300,000 for a feasibility study into establishing a second Birth Centre.
Intention of election commitment:	To assess the level of demand for a second birth centre for the ACT, and if it can be located at the to-be developed University of Canberra sub-acute public hospital.
Signature of person requesting costing:	
Date of request for costing:	4/10/12

Key assumptions that have been made in the election commitment

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.
Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?
 The funding is dollar limited.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
 No

Will funding/the cost require indexation?
 No

What are the estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-300				-300
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A

What are the capital requirements for this election commitment and estimated costs each year (if available)?

N/A.

Any other assumptions?

- Expenditure is dollar limited and it will be the responsibility of ACT Health Directorate to manage this election commitment within the dollar limited funding provided.
- A prior example of a similar project is the \$150,000 allocated to the Scoping Study for Primary Care Walk In Centres (see 2008-09 Budget Paper No. 4, page 168).

Administration of the election commitment

How will the election commitment be administered?

It will be the responsibility of ACT Health Directorate to determine how the election commitment will be administered.

Who will administer the election commitment?

ACT Health Directorate will be responsible administering the election commitment.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

Yes, and all government agency expenditure is assumed to be included in the dollar limited recurrent expenditure provided.

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

From the beginning of the 2013-14 financial year.

Will the election commitment cease and if so when?

N/A