


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>School Canteens High Level Taskforce</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	12 <sup>th</sup> September 2012 <a href="http://act.greens.org.au/content/healthy-kids-healthier-canberra">http://act.greens.org.au/content/healthy-kids-healthier-canberra</a>					
Summary of election commitment:	Fund the School Canteens High Level Taskforce to map infrastructure needs and explore social enterprise employment opportunities					
Intention of election commitment:	To support the ACT Parents and Citizens Association to develop more sustainable business models, and explore social enterprise employment opportunities.					
Signature of person requesting costing:						
Date of request for costing:	4/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
A capped amount.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
No.						
<b>Will funding/the cost require indexation?</b>						
No						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-100	-100	-100	-100	-400
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						

**What is the likely take up?**

N/A

**Any other assumptions?**

- The High level taskforce is already in place but not currently funded.
- The initiative provides \$100,000 per year to assist the task force map infrastructure needs, develop social enterprise business models and monitor and refine different models as they are implemented.
- It is expected that new operating models will take considerable time to roll out across schools and it is for this reason that ongoing funding is provided to allow the task force to continually refine the way school canteens (and the social enterprises) are run.
- The Education and Training will be responsible for ensuring that the commitment is delivered within the allocated funding.

***Administration of the election commitment***

**How will the election commitment be administered?**

This election commitment will fund the existing unfunded School Canteen Taskforce.

**Who will administer the election commitment?**

The Education and Training Directorate.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No.

**What is the intended implementation date of the election commitment?**

From the start of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

N/A

**Are there any other assumptions that need to be considered?**

No

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the start of the 2013-14 financial year.

**Will the election commitment cease and if so when?**

The election commitment is intended to run during the four years 2013-14 until 2016-17.