


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Breakfast clubs</i></b>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	12 <sup>th</sup> September <a href="http://act.greens.org.au/content/healthy-kids-healthier-canberra">http://act.greens.org.au/content/healthy-kids-healthier-canberra</a>
Summary of election commitment:	Provision of an additional \$500,000 per annum in new funding under the Health Promotion Grants to expand the number of Breakfast Clubs operating in schools.
Intention of election commitment:	To assist more children and young people eat a healthy breakfast before commencing the school day.
Signature of person requesting costing:	
Date of request for costing:	4/10/12

### Key assumptions that have been made in the election commitment

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.  
**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

**Where relevant, is the funding for the policy to be demand driven or a capped amount?**  
 The funding is dollar limited.

**Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?**  
 Yes, community organisations will be responsible for delivering some of the new 'breakfast clubs'.

**Will funding/the cost require indexation?**  
 No, a fixed amount is proposed to be provided each year

### What are the estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-512.5	-530	-540	-555	-2,137.5
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

**What is the likely take up?**

N/A.

**What are the capital requirements for this election commitment and estimated costs each year (if available)?**

N/A.

**Any other assumptions?**

- It will be the responsibility of ACT Health Directorate to manage this election commitment within the dollar limited funding provided.
- The Health Promotion Grants process would select the schools to receive funding for a Breakfast Club. It is expected those schools would be selected on the basis of providing for a number of children living in disadvantaged households.

#### ***Administration of the election commitment***

**How will the election commitment be administered?**

It will be the responsibility of the ACT Health in managing the Health Promotion Grants to determine how the election commitment will be administered.

**Who will administer the election commitment?**

ACT Health Directorate will be responsible for administering the election commitment.

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No. Grant administration costs for ACT Health are expected to be minimal and reasonably absorbed within the existing grants program.

**What is the intended implementation date of the election commitment?**

From the commencement of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

No

**Are there any other assumptions that need to be considered?**

No

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the beginning of the 2013-14 financial year.

**Will the election commitment cease and if so when?**

N/A.