


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b>Post care support services for young people transitioning out of care</b>					
<b>Person and party requesting costing:</b>	Meredith Hunter, ACT Greens Parliamentary Leader					
<b>Date of public release of election commitment, including source:</b>	4 <sup>TH</sup> September 2012 <a href="http://act.greens.org.au/content/act-greens-care-and-protection-package">http://act.greens.org.au/content/act-greens-care-and-protection-package</a>					
<b>Summary of election commitment:</b>	A new Post Care Support Service for young people transitioning out of care that provides support to young people as they transition to independence.					
<b>Intention of election commitment:</b>	To provide increased assistance to young people, often in difficult circumstances, as they transition out of out of home care.					
<b>Signature of person requesting costing:</b>						
<b>Date of request for costing:</b>	4/10/12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p><b>Note:</b> that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p><b>Note:</b> it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
<b>Where relevant, is the funding for the policy to be demand driven or a capped amount?</b>						
A capped amount.						
<b>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?</b>						
The initiative will be delivered by community organisation/s that providing assistance to the young people.						
<b>Will funding/the cost require indexation?</b>						
Yes						
<b>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</b>						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-373	-384	-395	-407	-1,559
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
<b>What is the likely take up?</b>						
N/A. The grant will be to support as many young people as possible within the resources provided.						

**Any other assumptions?**

This costing provides for:

- An annual indexed grant will be paid to the successful community organisation/s to deliver the types of services set out in Division 15.5.3 of the *Children and Young People Act 2008*.
- This will be an additional service and coordinated with existing government services provided by the Directorate.
- It is assumed that oversight and other administrative and management assistance and coordination can be provided within existing resources.

**Administration of the election commitment****How will the election commitment be administered?**

This initiative will be administered within the existing management framework of Community Services Directorate.

**Who will administer the election commitment?**

The Community Services Directorate will tender for a non government service provider to deliver the Post Support Service

**Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
  - If yes, please specify the key assumptions.
- No. Some minor administrative expense is expected to be absorbed.

**What is the intended implementation date of the election commitment?**

From the start of the 2013-14 financial year.

**Are there transitional arrangements associated with election commitment implementation?**

N/A

**Are there any other assumptions that need to be considered?**

No.

**When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the start of the 2013-14 financial year.

**Will the election commitment cease and if so when?**

The election commitment is intended to run during the four years 2013-14 until 2016-17