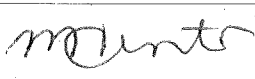


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<i>RSPCA</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	31 August 2012. <a href="http://act.greens.org.au/content/animal-welfare-1">http://act.greens.org.au/content/animal-welfare-1</a>
Summary of election commitment:	The ACT Greens commit to providing \$400,000 over four years for the RSPCA in order to help meet their current funding shortfall. This will support the operations and work of the RSPCA
Intention of election commitment:	Provision of additional funding to assist the RSPCA in undertaking their services.
Signature of person requesting costing:	
Date of request for costing:	2/10/12

### What are the key assumptions that have been made in the election commitment?

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

### Where relevant, is the funding for the policy to be demand driven or a capped amount?

The funding for this policy commitment is dollar limited.

### Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

Yes, the services will be undertaken by the RSPCA.

### Will funding/the cost require indexation?

No. It is unindexed dollar limited funding.

### What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-100	-100	-100	-100	-400
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

### What is the likely take up?

N/A

### Any other assumptions?

- Funding for this policy commitment is dollar limited and it will be the responsibility of the Territory and Municipal Services Directorate to implement this election commitment within

this dollar limited commitment.

- Staffing resources to over sight this commitment are expected to be immaterial (less than 2% of one staff member's time). The RSPCA has previously received grants of a similar nature. Accordingly no staffing costs have been included within this policy commitment.

#### **Administration of the election commitment**

##### **How will the election commitment be administered?**

The commitment will be administered by Territory and Municipal Services Directorate and the RSPCA.

##### **Who will administer the election commitment?**

The commitment will be administered by Territory and Municipal Services Directorate and the RSPCA.

##### **Has an allowance been made for expenses necessary to support the implementation of this election commitment?**

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No, see above.

##### **What is the intended implementation date of the election commitment?**

From the commencement of the 2013-14 financial year.

##### **Are there transitional arrangements associated with election commitment implementation?**

No

##### **Are there any other assumptions that need to be considered?**

No

##### **When is the election commitment expected to be fully operational?**

*Please provide further details i.e. start and end dates, the level of commitment during each period etc?*

From the 2013-14 financial year.

##### **Will the election commitment cease and if so when?**

N/A