


## Request for Costing an Election Commitment

Name of election commitment:	<i>Progressing the Molonglo Cycle Highway</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	20 August 2012 <a href="http://act.greens.org.au/system/files/private/Active_Transport_0.pdf">http://act.greens.org.au/system/files/private/Active_Transport_0.pdf</a> (refer page 8)
Summary of election commitment:	Progressing Canberra's first cycle highway with \$500,000 dollar limited funding to undertake a feasibility and design study for a high quality cycle highway from Molonglo suburbs to the CBD and Parliamentary Triangle.
Intention of election commitment:	Providing cycle infrastructure as part of new developments ensures the development is bike friendly, encouraging high rates of sustainable transport from when people move in. It is also the most cost-effective way to plan and build the infrastructure. Measures to increase cycling also promote good health and reduce pressures on roads.
Signature of person requesting costing:	
Date of request for costing:	2/10/12

### What are the key assumptions that have been made in the election commitment?

**Note:** that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

**Note:** it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

### Where relevant, is the funding for the policy to be demand driven or a capped amount?

The funding for this policy commitment is dollar limited.

### Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

No.

### Will funding/the cost require indexation?

No

### What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-114	-14	-14	-14	-156
Capital		-340				-340

(a) A negative number indicates a decrease in revenue or an increase in expenses.

<b>What is the likely take up?</b>
N/A
<b>Any other assumptions?</b>
<ul style="list-style-type: none"> <li>• The costing reflects both feasibility and design aspects of the commitment.</li> <li>• Both feasibility and design will be undertaken in 2013/14.</li> <li>• \$100,000 is set aside for the feasibility study and \$340,000 for the design work.</li> <li>• No costs of depreciation are included as these are only included once the asset is operational.</li> <li>• Staffing resources to over sight the contractor engaged to undertake the studies are expected to be minimal. Accordingly, no staffing costs have been applied to this election commitment.</li> </ul>

<b>Administration of the election commitment</b>
<b>How will the election commitment be administered?</b>
Work will be undertaken by consultants and over sight provided by TAMS.
<b>Who will administer the election commitment?</b>
The commitment will be administered by the Territory and Municipal Services Directorate.
<b>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</b>
<ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this election commitment?</li> <li>– If yes, please specify the key assumptions.</li> </ul>
NO, the implementation expenses incurred by TAMS are minimal and they will be expected to absorb any associated costs.
<b>What is the intended implementation date of the election commitment?</b>
From the commencement of the 2013-14 financial year.
<b>Are there transitional arrangements associated with election commitment implementation?</b>
No
<b>Are there any other assumptions that need to be considered?</b>
No
<b>When is the election commitment expected to be fully operational?</b>
<i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i>
From the 2013-14 financial year.
<b>Will the election commitment cease and if so when?</b>
N/A