


Request for Costing an Election Commitment

Name of election commitment:	<i>Upgrade FixMyStreet</i>														
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader														
Date of public release of election commitment, including source:	20 August 2012 http://act.greens.org.au/system/files/private/Active Transport 0.pdf (page 10)														
Summary of election commitment:	<p>Modernisation of the FixMyStreet website to improve access and usability. The upgrade will include:</p> <ul style="list-style-type: none"> • A mobile website or smart-phone app to allow Canberrans to photograph, 'geo-tag' and report problems when they see them; • A dedicated address (e.g. www.fixmystreet.act.gov.au) and review of link prominence on government websites the make the service easier to find; • A new 'skin' for the website to make it easier and more attractive to use; and • Opt-in ability to post and vote on suggestions, fostering transparency and discussion in the community. 														
Intention of election commitment:	To upgrade the FixMyStreet service through a better designed website, a mobile website or series of apps for smart phones and a modest re-launch campaign.														
Signature of person requesting costing:															
Date of request for costing:	2/10/12														
<p>What are the key assumptions that have been made in the election commitment?</p> <p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>															
<p>Where relevant, is the funding for the policy to be demand driven or a capped amount? The funding for this policy commitment is dollar limited.</p> <p>Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No.</p> <p>Will funding/the cost require indexation? No</p> <p>What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?</p>															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>2012-13</th> <th>2013-14</th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">\$'000</td> <td style="text-align: center;">\$'000</td> <td style="text-align: center;">\$'000</td> <td style="text-align: center;">\$'000</td> <td style="text-align: center;">\$'000</td> <td style="text-align: center;">\$'000</td> </tr> </tbody> </table>		2012-13	2013-14	2014-15	2015-16	2016-17	Total		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
	2012-13	2013-14	2014-15	2015-16	2016-17	Total									
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000									

Revenue ^(a)						
Expenses ^(a)		-50				-50
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A

Any other assumptions?

- Funding for this policy commitment is dollar limited and it will be the responsibility of the Territory and Municipal Services Directorate to implement this election commitment within this dollar limited commitment.
- Costs of maintaining the website are considered immaterial beyond existing website maintenance and will be met out of recurrent funding within the Territory and Municipal Services Directorate.

Administration of the election commitment
How will the election commitment be administered? The commitment will be administered by the Territory and Municipal Services Directorate.
Who will administer the election commitment? The commitment will be administered by the Territory and Municipal Services Directorate.
Has an allowance been made for expenses necessary to support the implementation of this election commitment? – If no, will the government agency be expected to absorb expenses associated with this election commitment? – If yes, please specify the key assumptions. No, see above assumptions.
What is the intended implementation date of the election commitment? From the commencement of the 2013-14 financial year.
Are there transitional arrangements associated with election commitment implementation? No
Are there any other assumptions that need to be considered? No
When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> From the 2013-14 financial year.
Will the election commitment cease and if so when? N/A