


Request for Costing an Election Commitment

Name of election commitment:	<i>Protecting Vulnerable Road Users</i>
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader
Date of public release of election commitment, including source:	20 August 2012 http://act.greens.org.au/system/files/private/Active Transport 0.pdf (page 7)
Summary of election commitment:	<p>This commitment is to protect vulnerable road users with law reforms and driver training. The ACT Greens will:</p> <ul style="list-style-type: none"> • Introduce 'vulnerable road user training' as a 'key competency' that must be taught and tested to gain a provisional car licence; • Amend sentencing and road transport legislation to ensure road users who commit an offence that involves harming a vulnerable road user such as a pedestrian or cyclist will be required to attend vulnerable road user awareness courses, just as people who drink-drive must attend alcohol awareness courses.
Intention of election commitment:	Making vulnerable road users safer will encourage more people to use sustainable transport modes.
Signature of person requesting costing:	
Date of request for costing:	2/10/12

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

N/A.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

No.

Will funding/the cost require indexation?

No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)						

Capital						
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(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A

Any other assumptions?

- It is assumed that the legislative changes proposed in the initiative will not have any additional cost on the budget.
- Any costs that come about because of the initiative either already exist as part of normal operation or will be fully recovered by the users.
- The legislation will have a staggered implementation date to ensure that the changes, for example driver information materials, tests and driver instructor courses can be reasonably accommodated within directorate.
- Additional costs such as the provision of the training courses for offenders will be fully recovered from those attending the courses.

Administration of the election commitment

How will the election commitment be administered?

Who will administer the election commitment?

The commitment will be administered by the Justice and Community Safety Directorate.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

- If no, will the government agency be expected to absorb expenses associated with this election commitment?
- If yes, please specify the key assumptions.

No as set out above there is expected to be a very limited additional cost if any and that cost should involve modifying existing outputs rather than creating any new costs that cannot be absorbed within existing operations.

What is the intended implementation date of the election commitment?

From the commencement of the 2013-14 financial year.

Are there transitional arrangements associated with election commitment implementation?

No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

As indicated above the commencement date of legislative change will allow sufficient time for the necessary administrative changes to be made at minimum cost. However It is anticipated that the changes will be implemented within the 13/14 year.

Will the election commitment cease and if so when?

N/A