


Request for Costing an Election Commitment

Name of election commitment:	<i>Canberra Rides Project</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	20 August 2012 http://act.greens.org.au/system/files/private/Active_Transport_0.pdf					
Summary of election commitment:	Provision of a coordinated grants program to promote and assist people to cycle more in Canberra.					
Intention of election commitment:	The 'Canberra Rides' program is expected to deliver projects such as: <ul style="list-style-type: none"> • Bike maintenance courses; • Street riding confidence courses; • Community way-finding, signage and map-making; • Competition for outreach campaigns (for example an online competition for young film makers to make advertisements which could be aired in cinemas); • Social media education campaigns; and • Path-side 'pop-up' events such as free bike tune ups. 					
Signature of person requesting costing:						
Date of request for costing:	27/9/12					
What are the key assumptions that have been made in the election commitment?						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
The funding for this policy commitment is dollar limited.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-125	-75	-75	-75	-350
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

<p>What is the likely take up? N/A</p> <p>Any other assumptions?</p> <ul style="list-style-type: none"> • Funding for this policy commitment is dollar limited and it will be the responsibility of the Territory and Municipal Services Directorate to implement this election commitment within this dollar limited commitment. • Staffing resources to over sight this commitment are expected to be immaterial. Accordingly no staffing costs have been included within this policy commitment.

Administration of the election commitment
<p>How will the election commitment be administered? The commitment will be administered by Territory and Municipal Services Directorate.</p>
<p>Who will administer the election commitment? The commitment will be administered by Territory and Municipal Services Directorate.</p>
<p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <p>– If no, will the government agency be expected to absorb expenses associated with this election commitment? No, see above.</p> <p>– If yes, please specify the key assumptions.</p>
<p>What is the intended implementation date of the election commitment? From the commencement of the 2013-14 financial year.</p>
<p>Are there transitional arrangements associated with election commitment implementation? No</p>
<p>Are there any other assumptions that need to be considered? No</p>
<p>When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> From the 2013-14 financial year.</p>
<p>Will the election commitment cease and if so when? N/A</p>